

10/9/2013



## UN Development Programme Azerbaijan - Baku

**Award ID:** 00074347  
**Award Title:** Modernization of Customs Service in Azerbaijan  
**Start Year:** 2013  
**End Year:** 2014

**Implementing Partner  
(Executing Agency):** GOVERNMENT

**Responsible Party  
(Implementing Agent):** AZE-GOVERNMENT

**Revision Type:** Project Approval

**Brief Description:**

Creation of budget for 2013. Total budget is USD 120,000.00(UNDP is USD 20,000; GOVT is USD 100,000.00)

Budget (US\$) as of Last Revision on 10-September-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	70,000.00
GOVT	30071 Programme cost sharing - GOV1	550,000.00
<b>Total Budget ( 2013 and Beyond )</b>		<b>620,000.00</b>
<b>Total Expenditure ( 2012 and Prior )</b>		<b>0.00</b>
<b>Award Total</b>		<b>620,000.00</b>
<b>Unprogrammed/Unfunded</b>		<b>0.00</b>

**Agreed by:** Nato Alhazishvili  
**Agreed by:** UNDP DRR  
**Agreed by:** Asger Abdullayev  
**Agreed by:** National Project Director

*N. Alhazishvili*  
*Asger*



## Annual Work Plan

Azerbaijan - Baku

**Project:** 00074347

**Project Title:** Modernization of Customs Service in Azerbaijan

**Report Date:** 10/9/2013

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086793 Modernization of Customs Servi	Establishment of Autom			AZE-GOVERNMENT	30071	GOVT	72200	Equipment and Furniture	70,000.00
				AZE-GOVERNMENT	30071	GOVT	74500	Miscellaneous Expenses	5,238.00
				AZE-GOVERNMENT	30071	GOVT	71300	Local Consultants	10,000.00
				AZE-GOVERNMENT	30071	GOVT	72100	Contractual Services-Companies	10,000.00
				AZE-GOVERNMENT	30071	GOVT	75100	Facilities & Administration	4,762.00
	Increasing capacities of cust			AZE-GOVERNMENT	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
				AZE-GOVERNMENT	04000	UNDP	71400	Contractual Services - Individ	15,000.00
				AZE-GOVERNMENT	04000	UNDP	72200	Equipment and Furniture	4,000.00
<b>TOTAL</b>									120,000.00
<b>GRAND TOTAL</b>									120,000.00



**Annual Work Plan**

Azerbaijan - Baku

**Project:** 00074347

**Project Title:** Modernization of Customs Service in Azerbaijan

**Report Date:** 10/9/2013

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00086793 Modernization of Customs Servi	Establishment of Autom			AZE-GOVERNMENT	04000	UNDP	70000	Operating Expenses	50,000.00
				AZE-GOVERNMENT	30071	GOVT	70000	Operating Expenses	450,000.00
<b>TOTAL</b>								<b>500,000.00</b>	
<b>GRAND TOTAL</b>								<b>500,000.00</b>	